Organismo Operador Municipal de Agua Potable Alcantarillado y Saneamiento Navojoa

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

Clasificación Administrativa

Del 01/1/2026 al 30/09/2026

Concepto	Egresos					SubEjercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	6 = (3-4)
I. Gasto No Etiquetado (I= A+B+C+D+E+F+G...)	**$158,769,334.00**	**$0.00**	**$158,769,334.00**	**$205,691,702.38**	**$176,156,321.37**	**-$46,922,368.38**
	$81,158,523.00	$0.00	$81,158,523.00	$131,609,908.80	$116,319,287.20	-$50,451,385.80
	$24,577,765.00	$0.00	$24,577,765.00	$29,697,968.01	$26,192,726.49	-$5,120,203.01
	$28,524,878.00	$0.00	$28,524,878.00	$24,244,751.30	$15,307,836.10	$4,280,126.70
	$24,508,168.00	$0.00	$24,508,168.00	$20,139,074.27	$18,336,471.58	$4,369,093.73
II. Gasto Etiquetado (II=A+B+C+D+E+F+G...)	**$0.00**	**$0.00**	**$0.00**	**$3,480.00**	**$3,480.00**	**-$3,480.00**
	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	$0.00	$0.00	$0.00	$3,480.00	$3,480.00	-$3,480.00
	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total de Egresos (III = I + II)	**$158,769,334.00**	**$0.00**	**$158,769,334.00**	**$205,695,182.38**	**$176,159,801.37**	**-$46,925,848.38**