

Organismo Operador Municipal de Agua Potable Alcantarillado y Saneamiento Navojoa
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 01/1/2026 al 30/06/2026

Concepto	Egresos					SubEjercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	
I. Gasto No Etiquetado (I= A+B+C+D+E+F+G...)	\$158,769,334.00	\$0.00	\$158,769,334.00	\$139,347,983.18	\$115,740,002.98	\$19,421,350.82
	\$81,158,523.00	\$0.00	\$81,158,523.00	\$87,217,307.86	\$75,201,353.19	-\$6,058,784.86
	\$24,577,765.00	\$0.00	\$24,577,765.00	\$20,061,499.60	\$17,130,462.32	\$4,516,265.40
	\$28,524,878.00	\$0.00	\$28,524,878.00	\$17,389,175.07	\$9,999,611.02	\$11,135,702.93
	\$24,508,168.00	\$0.00	\$24,508,168.00	\$14,680,000.65	\$13,408,576.45	\$9,828,167.35
II. Gasto Etiquetado (II=A+B+C+D+E+F+G...)	\$0.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	-\$2,320.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$2,320.00	\$2,320.00	-\$2,320.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total de Egresos (III = I + II)	\$158,769,334.00	\$0.00	\$158,769,334.00	\$139,350,303.18	\$115,742,322.98	\$19,419,030.82