Organismo Operador Municipal de Agua Potable Alcantarillado y Saneamiento Navojoa

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

Clasificación Administrativa

Del 01/1/2026 al 31/03/2026

Concepto	Egresos					SubEjercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	6 = (3-4)
I. Gasto No Etiquetado (I= A+B+C+D+E+F+G...)	**$158,769,334.00**	**$0.00**	**$158,769,334.00**	**$72,604,031.43**	**$57,875,618.61**	**$86,165,302.57**
	$81,158,523.00	$0.00	$81,158,523.00	$43,676,686.56	$36,501,142.40	$37,481,836.44
	$24,577,765.00	$0.00	$24,577,765.00	$11,616,741.61	$9,963,395.57	$12,961,023.39
	$28,524,878.00	$0.00	$28,524,878.00	$9,118,754.45	$4,247,177.62	$19,406,123.55
	$24,508,168.00	$0.00	$24,508,168.00	$8,191,848.81	$7,163,903.02	$16,316,319.19
II. Gasto Etiquetado (II=A+B+C+D+E+F+G...)	**$0.00**	**$0.00**	**$0.00**	**$580.00**	**$580.00**	**-$580.00**
	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	$0.00	$0.00	$0.00	$580.00	$580.00	-$580.00
	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total de Egresos (III = I + II)	**$158,769,334.00**	**$0.00**	**$158,769,334.00**	**$72,604,611.43**	**$57,876,198.61**	**$86,164,722.57**