

Organismo Operador Municipal de Agua Potable Alcantarillado y Saneamiento Navojua
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 01/1/2025 al 31/12/2025

Concepto	Egresos					SubEjercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	
I. Gasto No Etiquetado (I= A+B+C+D+E+F+G...)	\$152,956,969.20	\$81,838,768.52	\$234,795,737.72	\$246,768,529.68	\$213,877,585.97	-\$11,972,791.96
	\$78,744,698.20	\$55,507,563.08	\$134,252,261.28	\$155,574,557.35	\$137,268,507.37	-\$21,322,296.07
	\$24,015,026.00	\$18,070,289.84	\$42,085,315.84	\$32,805,427.00	\$28,478,680.00	\$9,279,888.84
	\$26,200,932.00	-\$332,974.81	\$25,867,957.19	\$25,795,273.43	\$18,660,596.22	\$72,683.76
	\$23,996,313.00	\$8,593,890.41	\$32,590,203.41	\$32,593,271.90	\$29,469,802.38	-\$3,068.49
II. Gasto Etiquetado (II=A+B+C+D+E+F+G...)	\$0.00	\$0.00	\$0.00	\$304,872.24	\$304,872.24	-\$304,872.24
	\$0.00	\$0.00	\$0.00	\$304,396.64	\$304,396.64	-\$304,396.64
	\$0.00	\$0.00	\$0.00	\$475.60	\$475.60	-\$475.60
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total de Egresos (III = I + II)	\$152,956,969.20	\$81,838,768.52	\$234,795,737.72	\$247,073,401.92	\$214,182,458.21	-\$12,277,664.20