Organismo Operador Municipal de Agua Potable Alcantarillado y Saneamiento Navojoa

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

Clasificación Administrativa

Del 01/1/2025 al 31/12/2025

Concepto	Egresos					SubEjercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	6 = (3-4)
I. Gasto No Etiquetado (I= A+B+C+D+E+F+G...)	**$152,956,969.20**	**$81,838,768.52**	**$234,795,737.72**	**$246,768,529.68**	**$213,877,585.97**	**-$11,972,791.96**
	$78,744,698.20	$55,507,563.08	$134,252,261.28	$155,574,557.35	$137,268,507.37	-$21,322,296.07
	$24,015,026.00	$18,070,289.84	$42,085,315.84	$32,805,427.00	$28,478,680.00	$9,279,888.84
	$26,200,932.00	-$332,974.81	$25,867,957.19	$25,795,273.43	$18,660,596.22	$72,683.76
	$23,996,313.00	$8,593,890.41	$32,590,203.41	$32,593,271.90	$29,469,802.38	-$3,068.49
II. Gasto Etiquetado (II=A+B+C+D+E+F+G...)	**$0.00**	**$0.00**	**$0.00**	**$304,872.24**	**$304,872.24**	**-$304,872.24**
	$0.00	$0.00	$0.00	$304,396.64	$304,396.64	-$304,396.64
	$0.00	$0.00	$0.00	$475.60	$475.60	-$475.60
	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total de Egresos (III = I + II)	**$152,956,969.20**	**$81,838,768.52**	**$234,795,737.72**	**$247,073,401.92**	**$214,182,458.21**	**-$12,277,664.20**