

H. AYUNTAMIENTO CONSTITUCIONES DE NAVOJOA
PRESUPUESTO DE EGRESOS 2004
Dependencia: SECRETARIA DEL AYUNTAMIENTO (politica y gobierno)

Cuenta	Concepto	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	%
1101	Sueldos	211,031	211,031	211,031	211,031	211,031	211,031	211,031	211,031	216,506	216,506	216,506	216,506	2,554,272	0
1301	Prima quinquenal al perso	15,656	15,656	15,859	15,859	16,309	16,309	16,309	16,309	17,899	17,899	18,159	18,159	200,382	0
1306	Prima vacacional	4,128	4,128	4,128	4,128	4,128	4,128	4,128	4,128	4,128	4,128	4,128	4,128	49,530	0
1307	Gratificaci3n de fin de a	0	0	0	0	0	0	0	0	0	0	0	0	438,442	0
1401	Cuotas por servicios m,di	42,031	42,031	42,031	42,031	42,031	42,031	42,031	42,031	46,909	46,909	46,909	46,909	523,881	0
			0	0	0										
1000	SERVICIOS PERSONALES	272,845	272,845	273,048	273,048	273,498	273,498	273,498	273,498	285,442	285,442	285,702	724,143	3,766,507	0
2101	Material de oficina	3,835	3,835	3,835	3,835	3,835	3,835	3,835	3,835	3,835	3,835	3,835	3,835	46,020	0
2102	Material de limpieza	580	580	580	580	580	580	580	580	580	580	580	580	6,960	0
2201	Alimentaci3n de personas	1,130	1,130	1,130	1,130	1,130	1,130	1,130	1,130	1,130	1,130	1,130	1,130	13,560	0
2302	Refacciones, accesorios y	687	687	686	687	687	686	687	687	686	687	687	686	8,240	0
	Material electrico	0	0	0	0	0	0	0	0	0	0	0	0		
2601	Combustibles	22,500	22,500	22,500	22,500	22,500	22,500	22,500	22,500	22,500	22,500	22,500	22,500	270,000	0
2701	Vestuario, uniformes y bl	1,433	1,433	3,834	1,433	1,433	1,433	1,433	1,433	1,434	3,833	1,433	1,434	22,000	0
2000	Materiales y Suministros	30,165	30,165	32,565	30,165	30,165	30,165	30,165	30,165	30,165	32,565	30,165	30,165	366,780	0
3101	Servicio postal	167	167	166	167	167	166	167	167	166	167	167	166	2,000	0
3102	Servicio telegr fico	27	27	26	27	27	26	27	27	26	27	27	26	320	0
3103	Servicio telef3nico	4,300	4,300	4,300	4,300	4,300	4,300	4,300	4,300	4,300	4,300	4,300	4,300	51,600	0
3104	Serv de energja el,ctrica	15,300	15,300	15,300	15,300	15,300	15,300	15,300	15,300	15,300	15,300	15,300	15,300	183,600	0
3201	Arrend de inmuebles	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	72,000	0
3301	Asesorja y capacitaci3n	117	117	116	117	117	116	117	117	116	117	117	116	1,400	0
3403	Seguros y fianzas	333	333	334	333	333	334	333	333	334	333	333	334	4,000	0
3501	Mant cons.mobiliario y eq	3,667	3,667	3,666	3,667	3,667	3,666	3,667	3,667	3,666	3,667	3,667	3,666	44,000	0
3503	Mant cons de inmuebles	10,500	10,500	10,500	10,500	10,500	10,500	10,500	10,500	10,500	10,500	10,500	10,500	126,000	0
3504	Serv. lavanderja, higiene	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	13,200	0
3505	Mant cons eq.de Transport	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	27,000	0
3508	Mant cons de herramientas	17	17	16	17	17	16	17	17	16	17	17	16	200	0
3602	Impresiones publi oficial	82000	82000	82000	82000	82000	82000	82000	82000	82000	82000	82000	82000	984,000	0
3701	Pasajes	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	24,000	0
3702	Vi ticos	3,300	3,300	3,300	3,300	3,300	3,300	3,300	3,300	3,300	3,300	3,300	3,300	39,600	0
3801	Gastos ceremonias orden	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	90,000	0
3903	Suscripciones y cuotas	3,100	3,100	3,100	3,100	3,100	3,100	3,100	3,100	3,100	3,100	3,100	3,100	37,200	0
3907	Ayudas diversas	96,600	96,600	96,600	96,600	96,600	96,600	96,600	96,600	96,600	96,600	96,600	99,395	1,161,995	0
3000	Servicios generales	238,278	238,278	238,274	238,278	238,278	238,274	238,278	238,278	238,274	238,278	238,278	241,069	2,862,115	0
4000	Transferencias recursos f.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5106	Equipo de computo	27,000	0	0	0	0	0	0	0	0	0	0	0	27,000	0
5000	Bienes muebles e inmueble	27,000	0	0	0	0	0	0	0	0	0	0	0	27,000	0
		568,288	541,288	543,887	541,491	541,941	541,937	541,941	541,941	553,881	556,285	554,145	995,377	7,022,402	0