

H. AYUNTAMIENTO CONSTITUCIONES DE NAVOJOA  
PRESUPUESTO DE EGRESOS 2004

Dependencia: INFRAESTRUCTURA URBANA

Cuenta	Concepto	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	%
1101	Sueldos	495,164	495,164	495,164	495,164	495,164	495,164	495,164	495,164	513,551	513,551	513,551	513,551	6,015,512	0
1205	Salarios al personal ev	6,210	6,210	6,210	6,210	6,210	6,210	6,210	6,210	6,210	6,210	6,210	6,210	74,520	0
1301	Prima quinquenal al pe	31,854	32,010	32,010	32,010	32,690	33,020	33,020	33,020	35,975	36,821	36,821	36,821	406,073	0
1306	Prima vacacional	4,255	4,255	4,255	4,255	4,255	4,255	4,255	4,255	4,255	4,255	4,255	4,255	51,060	0
1307	Gratificaci3n de fin de :	0	0	0	0	0	0	0	0	0	0	0	1,067,328	1,067,328	0
1313	Remuneraciones por h	76,428	76,428	76,428	76,428	76,428	76,428	76,428	76,428	76,428	76,428	76,428	76,428	917,136	0
1401	Cuotas por servicios m	95,693	95,693	95,693	95,693	95,693	95,693	95,693	95,693	99,353	99,353	99,353	99,353	1,162,956	0
1000	SERVICIOS PERSON	709,604	709,760	709,760	709,760	710,440	710,770	710,770	710,770	735,772	736,618	736,618	1,803,946	9,694,585	0
2101	Material de oficina	4,900	4,900	4,900	4,900	4,900	4,900	4,900	4,900	4,900	4,900	4,900	4,900	58,800	0
2102	Material de limpieza	350	350	350	350	350	350	350	350	350	350	350	350	4,200	0
2201	Alimentaci3n de persor	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	21,600	0
2302	Refacciones, accesorio	500	500	500	500	500	500	500	500	500	500	500	500	6,000	0
2401	Materiales de construc	100	100	100	100	100	100	100	100	100	100	100	100	1,200	0
2404	Material el,ctrico	50	50	50	50	50	50	50	50	50	50	50	50	600	0
2601	Combustibles	180,500	180,500	180,500	180,500	180,500	180,500	180,500	180,500	180,500	180,500	180,500	183,866	2,169,366	0
2602	Lubricantes y aditivos	100	100	100	100	100	100	100	100	100	100	100	100	1,200	0
2701	Vestuario, uniformes y	3,717	3,717	3,716	8,517	3,717	3,716	3,717	3,717	3,716	8,517	3,717	3,716	54,200	0
2000	Materiales y Suministr	192,017	192,017	192,016	196,817	192,017	192,016	192,017	192,017	192,016	196,817	192,017	195,382	2,317,166	0
3103	Servicio telef3nico	5,667	5,667	5,666	5,667	5,667	5,666	5,667	5,667	5,666	5,667	5,667	5,666	68,000	0
3104	Serv de energja el,ctric	8,166	8,166	8,168	8,166	8,166	8,168	8,166	8,166	8,168	8,166	8,166	8,168	98,000	0
3201	Arrendamiento de inmu	217	217	216	217	217	216	217	217	216	217	217	216	2,600	0
3202	Arrend. de muebles, m	2,833	2,833	2,834	2,833	2,833	2,834	2,833	2,833	2,834	2,833	2,833	2,834	34,000	0
3401	Almacenaje, fletes y m	2,667	2,667	2,666	2,667	2,667	2,666	2,667	2,667	2,666	2,667	2,667	2,666	32,000	0
3501	Mant cons.mobiliario y	2,416	2,416	2,418	2,416	2,416	2,418	2,416	2,416	2,418	2,416	2,416	2,418	29,000	0
3502	Mant cons maquinaria	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000	19,000	228,000	0
3503	Mant cons de inmueble	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	60,000	0
3504	Serv. lavanderja, higie	1,001	1,001	999	1,001	1,001	999	1,001	1,001	999	999	999	999	12,000	0
3505	Mant cons eq.de Trans	14,500	14,500	14,500	14,500	14,500	14,500	14,500	14,500	14,500	14,500	14,500	14,500	174,000	0
3514	Instalaciones	2,833	2,833	2,834	2,833	2,833	2,834	2,833	2,833	2,834	2,833	2,833	2,834	34,000	0
3702	Vi ticos	833	833	834	833	833	834	833	833	834	833	833	834	10,000	0
3801	Gastos ceremoniales c	1,241	1,241	1,243	1,241	1,241	1,243	1,241	1,241	1,243	1,241	1,241	1,243	14,900	0
3000	Servicios generales	66,374	66,374	66,378	66,374	66,374	66,378	66,374	66,374	66,378	66,372	66,372	66,378	796,500	0
5106	Equipo de c3mputo	0	0	27,500	0	0	0	0	0	0	0	0	0	27,500	0
5000	Bienes muebles e inmu	0	0	27,500	0	0	0	0	0	0	0	0	0	27,500	0
6107	Obras Inv. Fondo Infra	501,359	501,359	501,359	501,359	501,359	501,359	501,359	501,359	501,359	501,359	501,359	501,359	6,016,305	0
6206	Obras p3b. por adminis	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6207	Obras p3b. por concert	12,312	12,312	12,312	12,312	12,312	12,312	12,312	12,312	12,312	12,312	12,312	12,312	147,738	0
6000	Obra P3blica	513,670	513,670	513,670	513,670	513,670	513,670	513,670	513,670	513,670	513,670	513,670	513,670	6,164,043	0
		1,481,665	1,481,821	1,509,324	1,486,621	1,482,501	1,482,834	1,482,831	1,482,831	1,507,836	1,513,477	1,508,677	2,579,376	18,999,794	0