

H. AYUNTAMIENTO CONSTITUCIONAL DE NAVOJOA

PRESUPUESTO DE EGRESOS 2006

Dependencia: SERVICIOS PÚBLICOS

Cuenta	Concepto	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	%	
1101	Sueldos	1,446,187	1,446,187	1,446,187	1,446,187	1,446,187	1,446,187	1,446,187	1,446,187	1,446,187	1,446,187	1,446,187	1,446,187	17,354,246	0	
1205	Salarios al personal even	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	240,000	0	
1301	Prima quinquenal al perso	115,458	115,458	115,458	115,458	115,458	115,458	115,458	115,458	115,458	115,458	115,458	115,458	1,385,496	0	
1306	Prima vacacional	57,669	57,669	57,669	57,669	57,669	57,669	57,669	57,669	57,669	57,669	57,669	57,669	692,028	0	
1307	Gratificación de fin de a	0	0	0	0	0	0	0	0	0	0	0	3,229,531	3,229,531	0	
1313	Remuneraciones por horas	86,170	86,170	86,170	86,170	86,170	86,170	86,170	86,170	86,170	86,170	86,170	86,170	1,034,040	0	
1401	Cuotas por servicios m,di	158,914	158,914	158,914	158,914	158,914	158,914	158,914	158,914	158,914	158,914	158,914	158,914	1,906,968	0	
1403	Cuotas por seguro de vida	60	60	60	60	60	60	60	60	60	60	60	60	720	0	
1404	Seguro de Retiro	811	811	811	811	811	811	811	811	811	811	811	811	9,732	0	
1408	Otras prest de seguridad social	53,264	53,264	53,264	53,264	53,264	53,264	53,264	53,264	53,264	53,264	53,264	53,264	639,168	0	
1410	Fondo de Pensión	173,112	173,112	173,112	173,112	173,112	173,112	173,112	173,112	173,112	173,112	173,112	173,112	2,077,344	0	
1000	SERVICIOS PERSONALES	2,111,645	2,111,645	2,111,645	2,111,645	2,111,645	2,111,645	2,111,645	2,111,645	2,111,645	2,111,645	2,111,645	2,111,645	5,341,176	28,569,273	0
2101	Material de oficina	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	13,200	0	
2102	Material de limpieza	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	96,000	0	
2201	Productos alimenticios p/personas en las	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	30,000	0	
2302	Refacciones, accesorios y	13,500	13,500	13,500	13,500	13,500	13,500	13,500	13,500	13,500	13,500	13,500	13,500	162,000	0	
2401	Materiales de construccion	850	850	850	850	850	850	850	850	850	850	850	850	10,200	0	
2403	Materiales complementario	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	14,400	0	
2404	Material eléctrico y electrónico	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	36,000	0	
2503	Medicinas y productos far	150	150	150	150	150	150	150	150	150	150	150	150	1,800	0	
2601	Combustibles	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	2,640,000	0	
2602	Lubricantes y aditivos	49,500	49,500	49,500	49,500	49,500	49,500	49,500	49,500	49,500	49,500	49,500	49,500	594,000	0	
2701	Vestuario, uniformes y bl	0	287,074	0	10,500	0	0	0	287,074	0	10,500	0	0	595,148	0	
2000	Materiales y Suministros	299,800	586,874	299,800	310,300	299,800	299,800	299,800	586,874	299,800	310,300	299,800	299,800	4,192,748	0	
3103	Servicio telefónico	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	48,000	0	
3104	Serv de energía eléctrica	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	102,000	0	
3105	Serv de alumbrado público	790,000	790,000	790,000	790,000	790,000	790,000	790,000	790,000	790,000	790,000	790,000	790,000	9,480,000	0	
3201	Arrend. de Inmuebles	20,000	20,000	20,000	20,000	20,000	20,000	0	0	0	0	0	0	120,000	0	
3202	Arrend. de muebles, maqui	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	4,800,000	0	
3401	Almacenaje, fletes y mani	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	12,000	0	
3501	Mant cons.mobiliario y eq	400	400	400	400	400	400	400	400	400	400	400	400	4,800	0	
3502	Mant cons maquinaria equi	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	840,000	0	
3503	Mant cons de inmuebles	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	96,000	0	
3504	Serv lavandería e higiene y fumig	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	15,600	0	
3505	Mant cons eq.de Transport	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	360,000	0	
3508	Mant cons de herramientas	200	200	200	200	200	200	200	200	200	200	200	200	2,400	0	
3511	Conservación de alumbrado	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	540,000	0	
3513	Cons. señales de tránsito	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	60,000	0	
3514	Instalaciones	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	84,000	0	
3604	Impresiones y publicacion oficial	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	60,000	0	
3701	Pasajes	100	100	100	100	100	100	100	100	100	100	100	100	1,200	0	
3702	Viticos	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	18,000	0	

3801 Gastos ceremoniales orden	833	833	834	833	833	834	833	833	834	833	833	834	10,000	0
3000 Servicios generales	1,397,833	1,397,833	1,397,834	1,397,833	1,397,833	1,397,834	1,377,833	1,377,833	1,377,834	1,377,833	1,377,833	1,377,834	16,654,000	0
5301 Vehículos y eq terrestre	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5000 Bienes muebles e inmueble	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5202 Maquinaria y equipo industrial	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5204 Eq. Y aparatos de comn y telecomm		0											0	
5208 Equipo de limpieza y recolección	0	0	0	0									0	
5000 Bienes Muebles e inmuebles	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3,809,278	4,096,352	3,809,279	3,819,778	3,809,278	3,809,279	3,789,278	4,076,352	3,789,279	3,799,778	3,789,278	7,018,810	49,416,021	0