

H. AYUNTAMIENTO CONSTITUCIONAL DE NAVOJOA

PRESUPUESTO DE EGRESOS 2006

Dependencia: SEGURIDAD PUBLICA

Cuenta	Concepto	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	%	
1101	Sueldos	2,063,464	2,063,464	2,063,464	2,063,464	2,063,464	2,063,464	2,063,464	2,063,464	2,063,464	2,063,464	2,063,464	2,063,464	24,761,568	0	
1205	Salarios al personal even	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	120,000	0	
1301	Prima quinquenal al perso	128,452	128,452	128,452	128,452	128,452	128,452	128,452	128,452	128,452	128,452	128,452	128,452	1,541,424	0	
1306	Prima vacacional	32,946	32,946	32,946	32,946	32,946	32,946	32,946	32,946	32,946	32,946	32,946	32,946	395,352	0	
1307	Gratificaci3n de fin de a	0	0	0	0	0	0	0	0	0	0	0	3,748,116	3,748,116	0	
1313	Remuneraciones por horas	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	150,000	0	
1401	Cuotas por servicios m,di	102,321	102,321	102,321	102,321	102,321	102,321	102,321	102,321	102,321	102,321	102,321	102,321	1,227,852	0	
1403	Cuotas por seguro de vida	74	74	74	74	74	74	74	74	74	74	74	74	888	0	
1404	Seguro de Retiro	1,009	1,009	1,009	1,009	1,009	1,009	1,009	1,009	1,009	1,009	1,009	1,009	12,108	0	
1408	Otras prest de seguridad social	50,497	50,497	50,497	50,497	50,497	50,497	50,497	50,497	50,497	50,497	50,497	50,497	605,964	0	
1410	Fondo de Pensi3n	160,565	160,565	160,565	160,565	160,565	160,565	160,565	160,565	160,565	160,565	160,565	160,565	1,926,780	0	
1000	SERVICIOS PERSONALES	2,561,828	2,561,828	2,561,828	2,561,828	2,561,828	2,561,828	2,561,828	2,561,828	2,561,828	2,561,828	2,561,828	2,561,828	6,309,944	34,490,052	0
2101	Material de oficina	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	156,000	0	
2102	Material de limpieza	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	24,000	0	
2201	Productos alimenticios p/personas en las	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	30,000	0	
2302	Refacciones, accesorios y Mater	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	36,000	0	
2401	Materiales de construcci3n	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	60,000	0	
2403	Materiales complementario	150	150	150	150	150	150	150	150	150	150	150	150	1,800	0	
2404	Material el3ctrico y electr3nico	800	800	800	800	800	800	800	800	800	800	800	800	9,600	0	
2503	Medicinas y productos far	282	282	286	282	282	286	282	282	286	282	282	286	3,400	0	
2601	Combustibles	445,000	445,000	445,000	445,000	445,000	445,000	445,000	445,000	445,000	445,000	445,000	445,000	5,340,000	0	
2602	Lubricantes y aditivos	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	132,000	0	
2701	Vestuario, uniformes y bl	0	0	221,100	13,500	0	0	0	0	241,200	13,500	0	0	489,300	0	
2000	Materiales y Suministros	482,732	482,732	703,836	496,232	482,732	482,736	482,732	482,732	723,936	496,232	482,732	482,736	6,282,100	0	
3101	Servicio postal	83	83	84	83	83	84	83	83	84	83	83	84	1,000	0	
3103	Servicio telef3nico	17,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000	17,000	204,000	0	
3104	Serv de energ3a el,ctrica	27,000	27,000	27,000	27,000	27,000	27,000	27,000	27,000	27,000	27,000	27,000	27,000	324,000	0	
3201	Arrendamiento de inmueble	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	24,000	0	
3301	Asesor3a y capacitaci3n	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	180,000	0	
3403	Seguros y fianzas	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	168,000	0	
3501	Mant cons.mobiliario y eq	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	36,000	0	
3502	Mant cons maquinaria y equipo	10,500	10,500	10,500	10,500	10,500	10,500	10,500	10,500	10,500	10,500	10,500	10,500	126,000	0	
3503	Mant conserv inmuebles	14,500	14,500	14,500	14,500	14,500	14,500	14,500	14,500	14,500	14,500	14,500	14,500	174,000	0	
3504	Serv. lavander3a, higiene	600	600	600	600	600	600	600	600	600	600	600	600	7,200	0	
3505	Mant cons eq.de Transport	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	1,080,000	0	
3513	Cons. se3ales de trnsito	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	300,000	0	
3514	Instalaciones	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3702	Viáticos	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	60,000	0	
3801	Gastos ceremoniales orden	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	60,000	0	
3903	Suscripciones y cuotas	100	100	100	100	100	100	100	100	100	100	100	100	1,200	0	
3000	Servicios generales	228,783	228,783	228,784	228,783	228,783	228,784	228,783	228,783	228,784	228,783	228,783	228,784	2,745,400	0	



