

H. AYUNTAMIENTO CONSTITUCIONAL DE NAVOJOA
PRESUPUESTO DE EGRESOS 2006

Dependencia: SECRETARIA DEL AYUNTAMIENTO (política y gobierno)

Cuenta	Concepto	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	%
1101	Sueldos	203,814	203,814	203,814	203,814	203,814	203,814	203,814	203,814	203,814	203,814	203,814	203,814	2,445,768	0
1301	Prima quinquenal al perso	15,788	15,788	15,788	15,788	15,788	15,788	15,788	15,788	15,788	15,788	15,788	15,788	189,456	0
1306	Prima vacacional	6,305	6,305	6,305	6,305	6,305	6,305	6,305	6,305	6,305	6,305	6,305	6,305	75,660	0
1307	Gratificaci3n de fin de a		0	0	0	0	0	0	0	0	0	0	421,851	421,851	0
1401	Cuotas por servicios m,di	16,716	16,716	16,716	16,716	16,716	16,716	16,716	16,716	16,716	16,716	16,716	16,716	200,592	0
1403	Cuotas por seguro de vida	3	3	3	3	3	3	3	3	3	3	3	3	36	
1404	Seguro de Retiro	47	47	47	47	47	47	47	47	47	47	47	47	564	
1408	Otras prest de seguridad social	6,042	6,042	6,042	6,042	6,042	6,042	6,042	6,042	6,042	6,042	6,042	6,042	72,504	
1410	Fondo de Pensi3n	19,636	19,636	19,636	19,636	19,636	19,636	19,636	19,636	19,636	19,636	19,636	19,636	235,632	
1000	SERVICIOS PERSONALES	268,351	268,351	268,351	268,351	268,351	268,351	268,351	268,351	268,351	268,351	268,351	690,202	3,642,063	0
2101	Material de oficina	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	60,000	0
2102	Material de limpieza	600	600	600	600	600	600	600	600	600	600	600	600	7,200	0
2201	Productos alimenticios p/personas en las	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	30,000	0
2302	Refacciones, accesorios y	617	617	616	617	617	616	617	617	616	617	617	616	7,400	0
2601	Combustibles	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	300,000	0
2701	Vestuario, uniformes y bl		8,420	0	7,500	0	0	0	8,420	0	7,500	0	0	31,840	0
2000	Materiales y Suministros	33,717	42,137	33,716	41,217	33,717	33,716	33,717	42,137	33,716	41,217	33,717	33,716	436,440	0
3101	Servicio postal	167	167	166	167	167	166	167	167	166	167	167	166	2,000	0
3102	Servicio telegr fico	27	27	26	27	27	26	27	27	26	27	27	26	320	0
3103	Servicio telef3nico	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	66,000	0
3104	Serv de energa el,ctrica	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	90,000	0
3301	Asesorja y capacitaci3n	250	250	250	250	250	250	250	250	250	250	250	250	3,000	0
3403	Seguros y fianzas	333	333	334	333	333	334	333	333	334	333	333	334	4,000	0
3501	Mant cons.mobiliario y eq	400	400	400	400	400	400	400	400	400	400	400	400	4,800	0
3503	Mant cons de inmuebles	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	42,000	0
3504	Serv. lavanderja, higiene	500	500	500	500	500	500	500	500	500	500	500	500	6,000	0
3505	Mant cons eq.de Transport	6,500	6,500	6,500	6,500	6,500	6,500	6,500	6,500	6,500	6,500	6,500	6,500	78,000	0
3508	Mant cons de herramientas	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3604	Impresi3n de documentos oficiales	95,000	95,000	95,000	95,000	95,000	95,000	95,000	95,000	95,000	95,000	95,000	100,000	1,145,000	0
3602	Gastos de difusi3n e imagen institucion	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	480,000	0
3701	Pasajes	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	24,000	0
3702	Vi ticos	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	24,000	0
3801	Gastos ceremoniales orden	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	240,000	0
3903	Suscripciones y cuotas	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	48,000	0
3907	Ayudas diversas	98,000	98,000	98,000	98,000	98,000	98,000	98,000	98,000	98,000	98,000	98,000	100,795	1,178,795	0
3000	Servicios generales	285,677	285,677	285,676	285,677	285,677	285,676	285,677	285,677	285,676	285,677	285,677	293,471	3,435,915	0
4000	Transferencias recursos f.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5206	Equipo computaci3n electronica	0	0	0	0	0	0	0	0	0	0	0	0	0	0

5000 Bienes muebles e inmueble

0	0	0	0	0	0	0	0	0	0	0	0	0	0
---	---	---	---	---	---	---	---	---	---	---	---	---	---

587,745	596,165	587,743	595,245	587,745	587,743	587,745	596,165	587,743	595,245	587,745	1,017,389	7,514,418	0
---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	---------	-----------	-----------	---

