

H. AYUNTAMIENTO CONSTITUCIONAL DE NAVOJOA

PRESUPUESTO DE EGRESOS 2006

Dependencia: PRESIDENCIA

Cuenta	Concepto	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	%
1101	Sueldos	115,180	115,180	115,180	115,180	115,180	115,180	115,180	115,180	115,777	115,777	115,777	115,777	1,384,548	0
1301	Prima quinquenal al perso	3,344	3,106	3,106	3,106	3,106	3,106	3,106	3,106	3,246	3,246	3,246	3,246	38,070	0
1306	Prima vacacional	2,530	2,530	2,530	2,530	2,530	2,530	2,408	2,408	2,408	2,408	2,408	2,408	29,628	0
1307	Gratificaci3n de fin de a	0	0	0	0	0	0	0	0	0	0	0	210,104	210,104	0
1313	Remuneracion por horas	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	36,000	0
1401	Cuotas por servicios m,di	6,116	6,116	6,116	6,116	6,116	6,116	6,116	6,116	6,116	6,116	6,116	6,116	73,392	0
1403	Cuotas por seguro de vida	1	1	1	1	1	1	1	1	1	1	1	1	12	0
1404	Seguro de Retiro	18	18	18	18	18	18	18	18	18	18	18	18	216	0
1408	Otras prest de seguridad social	2,278	2,278	2,278	2,278	2,278	2,278	2,278	2,278	2,278	2,278	2,278	2,278	27,336	0
1410	Fondo de Pens3n	7,403	7,403	7,403	7,403	7,403	7,403	7,403	7,403	7,403	7,403	7,403	7,403	88,836	0
1000	SERVICIOS PERSONALES	139,870	139,632	139,632	139,632	139,632	139,632	139,510	139,510	140,247	140,247	140,247	350,351	1,888,142	0
2101	Material de oficina	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	42,000	0
2102	Material de limpieza	350	350	350	350	350	350	350	350	350	350	350	350	4,200	0
2201	Productos alimenticios p/personas en las	4,000	4000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	48,000	0
2302	Refacciones, accesorios y	350	350	350	350	350	350	350	350	350	350	350	350	4,200	0
2404	Material el3ctrico y electr3nico	350	350	350	350	350	350	350	350	350	350	350	350	4,200	0
2503	Medicinas y productos far	333	333	334	333	333	334	333	333	334	333	333	334	4,000	0
2601	Combustibles	15,000	15000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	180,000	0
2701	Vestuario, uniformes y bl	0	0	0	7,500	0	0	0	0	0	7,500	0	0	15,000	0
2000	Materiales y Suministros	23,883	23,883	23,884	31,383	23,883	23,884	23,883	23,883	23,884	31,383	23,883	23,884	301,600	0
3101	Servicio postal	30	30	30	30	30	30	30	30	30	30	30	30	360	0
3103	Servicio telef3nico	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	156,000	0
3104	Serv de energ3a el,ctrica	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	30,000	0
3301	Asesor3a y capacitaci3n	333	333	334	333	333	334	333	333	334	333	333	334	4,000	0
3403	Seguros y fianzas	2,000	2,001	2,002	2,003	2,004	2,005	2,006	2,007	2,008	2,009	2,010	2,011	24,066	0
3501	Mant cons.mobiliario y eq	2,300	2,300	2,300	2,300	2,300	2,300	2,300	2,300	2,300	2,300	2,300	2,300	27,600	0
3504	Serv. lavander3a, higiene	750	750	750	750	750	750	750	750	750	750	750	750	9,000	0
3505	Mant cons eq.de Transport	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	90,000	0
3508	Mant cons de herramientas	40	40	40	40	40	40	40	40	40	40	40	40	480	0
3701	Pasajes	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	24,000	0
3702	Viaticos	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	132,000	0
3801	Gastos ceremoniales orden	11,500	11,500	11,500	11,500	11,500	11,500	11,500	11,500	11,500	11,500	11,500	11,500	138,000	0
3903	Suscripciones y cuotas	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	36,000	0
3000	Servicios generales	55,953	55,954	55,956	55,956	55,957	55,959	55,959	55,960	55,962	55,962	55,963	55,965	671,506	0
5102	Equipo de administraci3n	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5301	Vehiculos Eq Terrestre	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5000	Bienes muebles e inmueble	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		219,706	219,469	219,472	226,971	219,472	219,475	219,352	219,353	220,093	227,592	220,093	430,200	2,861,248	0