

H. AYUNTAMIENTO CONSTITUCIONAL DE NAVOJOA

PRESUPUESTO DE EGRESOS 2006

Dependencia: EDUCACIÓN Y CULTURA

Cuenta	Concepto	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	%
1101	Sueldos	47,854	47,854	47,854	47,854	47,854	47,854	47,854	47,854	47,854	47,854	47,854	47,854	574,248	0
1205	Salarios al personal even	6,679	6,679	6,679	6,679	6,679	6,679	6,679	6,679	6,679	6,679	6,679	6,679	80,148	0
1301	Prima quinquenal al perso	3,447	3,447	3,447	3,447	3,447	3,447	3,447	3,447	3,447	3,447	3,447	3,447	41,364	0
1306	Prima vacacional	1088	1,088	1,088	1,088	1,088	1,088	1,088	1,088	1,088	1,088	1,088	1,088	13,056	0
1307	Gratificaci3n de fin de a	0	0	0	0	0	0	0	0	0	0	0	90,598	90,598	0
1313	Remuneraciones por horas	2,618	2,618	2,618	2,618	2,618	2,618	2,618	2,618	2,618	2,618	2,618	2,618	31,416	0
1401	Cuotas por servicios m,di	2,085	2,085	2,085	2,085	2,085	2,085	2,085	2,085	2,085	2,085	2,085	2,085	25,020	0
1403	Cuotas por seguro de vida	1	1	1	1	1	1	1	1	1	1	1	1	12	
1404	Seguro de Retiro	11	11	11	11	11	11	11	11	11	11	11	11	132	
1408	Otras prest de seguridad social	780	780	780	780	780	780	780	780	780	780	780	780	9,360	
1410	Fondo de Pensi3n	2,536	2,536	2,536	2,536	2,536	2,536	2,536	2,536	2,536	2,536	2,536	2,536	30,432	
1000	SERVICIOS PERSONALES	67,099	67,099	67,099	67,099	67,099	67,099	67,099	67,099	67,099	67,099	67,099	157,697	895,786	0
2101	Material de oficina	2,833	2,833	2,834	2,833	2,833	2,834	2,833	2,833	2,834	2,833	2,833	2,834	34,000	0
2102	Material de limpieza	400	400	400	400	400	400	400	400	400	400	400	400	4,800	0
2201	Productos alimenticios p/personas en las	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	12,000	0
2302	Refacciones, accesorios y	1,333	1,333	1,334	1,333	1,333	1,334	1,333	1,333	1,334	1,333	1,333	1,334	16,000	0
2404	Material el3ctrico y electr3nico	200	200	200	200	200	200	200	200	200	200	200	200	2,400	0
2601	Combustibles	6,000	6000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	72,000	0
2701	Vestuario, uniformes y bl	0	1628	0	1,500	0	0	0	1,628	0	1,500	0	0	6,256	
2000	Materiales y Suministros	11,766	13,394	11,768	13,266	11,766	11,768	11,766	13,394	11,768	13,266	11,766	11,768	147,456	0
3103	Servicio telef3nico	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	18,000	0
3104	Serv de energa el,ctrica	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	132,000	0
3201	Arrendamiento de inmueble	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	24,000	0
3501	Mant cons.mobiliario y eq	1000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	12,000	0
3503	Mant cons de inmuebles	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	60,000	0
3504	Serv. lavanderja, higiene	433	433	434	433	433	434	433	433	434	433	433	434	5,200	0
3505	Mant cons eq.de Transport	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	42,000	0
3604	Impresiones y publicaci3n oficial	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	120,000	
3702	Vi ticos	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	18,000	0
3801	Gastos ceremoniales orden	28,000	28,000	28,000	28,000	28,000	28,000	28,000	28,000	28,000	28,000	28,000	28,000	336,000	0
3000	Servicios generales	63,933	63,933	63,934	63,933	63,933	63,934	63,933	63,933	63,934	63,933	63,933	63,934	767,200	0
4101	Apoyo Presup a organismos e intituciones	-	-	-	-	-	-	-	-	-	-	-	-	-	
4000	Transferencia de Recursos Fiscales	-	-	-	-	-	-	-	-	-	-	-	-	-	
5102	Equipo de administraci3n	-	-	-	-	-	-	-	-	-	-	-	-	0	
5000	Bienes muebles e inmueble	0	0	0	0	0	0	0	0	0	0	0	0	-	0
		142,798	144,426	142,801	144,298	142,798	142,801	142,798	144,426	142,801	144,298	142,798	233,399	1,810,442	0

