

H. AYUNTAMIENTO CONSTITUCIONAL DE NAVOJOA  
PRESUPUESTO DE EGRESOS 2006

Dependencia: INSTITUTO MUNICIPAL DEL DEPORTE

Cuenta	Concepto	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	%
1101	Sueldos	175,268	175,268	175,268	175,268	175,268	175,268	175,268	175,268	175,268	175,268	175,268	175,268	2,103,216	0
1301	Prima quinquenal al perso	10,700	10,700	10,700	10,700	10,700	10,700	10,700	10,700	10,700	10,700	10,700	10,700	128,400	0
1306	Prima vacacional	6,061	6,061	6,061	6,061	6,061	6,061	6,061	6,061	6,061	6,061	6,061	6,061	72,732	0
1307	Gratificaci3n de fin de a	0	0	0	0	0	0	0	0	0	0	0	368,208	368,208	0
1313	Remuneraciones por horas	2,800	2,800	2,800	2,800	2,800	2,800	2,800	2,800	2,800	2,800	2,800	2,800	33,600	0
1401	Cuotas por servicios m,di	14,444	14,444	14,444	14,444	14,444	14,444	14,444	14,444	14,444	14,444	14,444	14,444	173,328	0
1403	Cuotas por seguro de vida	6	6	6	6	6	6	6	6	6	6	6	6	72	
1404	Seguro de Retiro	73	73	73	73	73	73	73	73	73	73	73	73	876	
1408	Otras prest de seguridad social	5,153	5,153	5,153	5,153	5,153	5,153	5,153	5,153	5,153	5,153	5,153	5,153	61,836	
1410	Fondo de Pensi3n	15,778	15,778	15,778	15,778	15,778	15,778	15,778	15,778	15,778	15,778	15,778	15,778	189,336	
1000	SERVICIOS PERSONALES	230,283	230,283	230,283	230,283	230,283	230,283	230,283	230,283	230,283	230,283	230,283	598,491	3,131,604	0
2101	Material de oficina	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	12,000	0
2102	Material de limpieza	2,800	2,800	2,800	2,800	2,800	2,800	2,800	2,800	2,800	2,800	2,800	2,800	33,600	0
2201	Productos alimenticios p/personas en las	600	600	600	600	600	600	600	600	600	600	600	600	7,200	0
2302	Refacciones, accesorios y	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	21,600	0
2404	Material el3ctrico y electr3nico	3,400	3,400	3,400	3,400	3,400	3,400	3,400	3,400	3,400	3,400	3,400	3,400	40,800	0
2601	Combustibles	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	132,000	0
2602	Lubricantes y aditivos	500	500	500	500	500	500	500	500	500	500	500	500	6,000	
2701	Vestuario, uniformes y bl	0	28,120	0	1,500	0	0	0	28,120	0	1,500	0	0	59,240	0
2000	Materiales y Suministros	21,100	49,220	21,100	22,600	21,100	21,100	21,100	49,220	21,100	22,600	21,100	21,100	312,440	0
3103	Servicio telef3nico	900	900	900	900	900	900	900	900	900	900	900	900	10,800	0
3104	Serv de energ3a el,ctrica	38,800	38,800	38,800	38,800	38,800	38,800	38,800	38,800	38,800	38,800	38,800	38,800	465,600	0
3501	Mant cons.mobiliario y eq	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	12,000	0
3502	Mant. Conserv maquinaria y equipo	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	36,000	
3503	Mant cons de inmuebles	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	156,000	0
3504	Serv lavander3a hig y fumigacion	900	900	900	900	900	900	900	900	900	900	900	900	10,800	
3505	Mant cons eq.de Transport	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	60,000	0
3702	Vi ticos	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	18,000	0
3801	Gastos ceremoniales orden	283	283	284	283	283	284	283	283	284	283	283	284	3,400	0
3906	Fomento deportivo	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	1,080,000	0
3000	Servicios generales	154,383	154,383	154,384	154,383	154,383	154,384	154,383	154,383	154,384	154,383	154,383	154,384	1,852,600	0
5000	Bienes muebles e inmueble	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		405,766	433,886	405,767	407,266	405,766	405,767	405,766	433,886	405,767	407,266	405,766	773,975	5,296,644	0