

H. AYUNTAMIENTO CONSTITUCIONAL DE NAVOJOA

PRESUPUESTO DE EGRESOS 2006

Dependencia: COMISARIAS

| Cuenta | Concepto                        | Ene    | Feb    | Mar    | Abr    | May    | Jun    | Jul    | Ago    | Sep    | Oct    | Nov    | Dic     | Total     | % |
|--------|---------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|-----------|---|
| 1101   | Sueldos                         | 49,000 | 49,000 | 49,000 | 49,000 | 49,000 | 49,000 | 49,000 | 49,000 | 49,000 | 49,000 | 49,000 | 49,000  | 588,000   | 0 |
| 1306   | Prima vacacional                | 322    | 322    | 322    | 322    | 322    | 322    | 322    | 322    | 322    | 322    | 322    | 322     | 3,864     | 0 |
| 1307   | Gratificaci3n de fin de a       | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 72,855  | 72,855    | 0 |
| 1401   | Cuotas Servicio Medico Isst     | 656    | 656    | 656    | 656    | 656    | 656    | 656    | 656    | 656    | 656    | 656    | 656     | 7,872     | 0 |
| 1403   | Cuotas por seguro de vida       | 1      | 1      | 1      | 1      | 1      | 1      | 1      | 1      | 1      | 1      | 1      | 1       | 12        |   |
| 1404   | Seguro de Retiro                | 32     | 32     | 32     | 32     | 32     | 32     | 32     | 32     | 32     | 32     | 32     | 32      | 384       |   |
| 1408   | Otras prest de seguridad social | 121    | 121    | 121    | 121    | 121    | 121    | 121    | 121    | 121    | 121    | 121    | 121     | 1,452     |   |
| 1410   | Fondo de Pens3n                 | 161    | 161    | 161    | 161    | 161    | 161    | 161    | 161    | 161    | 161    | 161    | 161     | 1,932     |   |
| 1000   | SERVICIOS PERSONALES            | 50,293 | 50,293 | 50,293 | 50,293 | 50,293 | 50,293 | 50,293 | 50,293 | 50,293 | 50,293 | 50,293 | 123,148 | 676,371   | 0 |
| 3901   | Servicios Diversos              | 7,000  | 7,000  | 7,000  | 7,000  | 7,000  | 7,000  | 7,000  | 7,000  | 7,000  | 7,000  | 7,000  | 6,840   | 83,840    | 0 |
| 3904   | Ayudas culturales y Soc.        | 10,700 | 10,700 | 10,700 | 10,700 | 10,700 | 10,700 | 10,700 | 10,700 | 10,700 | 10,700 | 10,700 | 10,700  | 128,400   | 0 |
| 3907   | Ayudas diversas                 | 17,164 | 17,164 | 17,171 | 17,164 | 17,166 | 17,169 | 17,164 | 17,164 | 17,171 | 17,164 | 17,164 | 17,171  | 205,996   | 0 |
| 3000   | Servicios generales             | 34,864 | 34,864 | 34,871 | 34,864 | 34,866 | 34,869 | 34,864 | 34,864 | 34,871 | 34,864 | 34,864 | 34,711  | 418,236   | 0 |
|        |                                 | 85,157 | 85,157 | 85,164 | 85,157 | 85,159 | 85,162 | 85,157 | 85,157 | 85,164 | 85,157 | 85,157 | 157,859 | 1,094,607 | 0 |