

H. AYUNTAMIENTO CONSTITUCIONAL DE NAVOJOA
PRESUPUESTO DE EGRESOS 2005
Dependencia: SERVICIOS PÚBLICOS

Cuenta	Concepto	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
1101	Sueldos	1,231,029	1,231,029	1,231,029	1,231,029	1,231,029	1,231,029	1,231,029	1,231,029	1,282,819	1,282,819	1,282,819	1,282,819	14,979,508
1205	Salarios al personal even	49,000	49,000	49,000	49,000	49,000	49,000	49,000	49,000	49,000	49,000	49,000	49,000	588,000
1301	Prima quinquenal al perso	97,924	99,720	100,648	100,648	101,765	101,765	101,765	103,765	103,765	109,434	116,178	116,178	1,253,555
1306	Prima vacacional	44,367	44,367	44,367	44,367	44,367	44,367	49,287	49,287	49,287	49,287	49,287	49,287	561,924
1307	Gratificaci3n de fin de a	0	0	0	0	0	0	0	0	0	0	0	2,850,417	2,850,417
1313	Remuneraciones por horas	50,659	55,000	55,000	55,000	55,000	55,000	55,000	55,000	55,000	55,000	55,000	55,000	655,659
1401	Cuotas por servicios m,di	184,930	184,930	184,930	184,930	184,930	184,930	184,930	184,930	184,930	184,930	184,930	184,930	2,219,160
1403	Cuotas por seguro de vida	51	51	51	51	51	51	51	51	51	51	51	51	612
1404	Seguro de Retiro	532	532	532	532	532	532	532	532	532	532	532	532	6,384
1408	Otras prest de seguridad social	63,292	63,292	63,292	63,292	63,292	63,292	63,292	63,292	63,292	63,292	63,292	63,292	759,504
1410	Fondo de Pensión	42,194	42,194	42,194	42,194	42,194	42,194	42,194	42,194	42,194	42,194	42,194	42,194	506,328
1000	SERVICIOS PERSONALES	1,763,978	1,770,115	1,771,043	1,771,043	1,772,160	1,772,160	1,777,080	1,779,080	1,830,870	1,836,539	1,843,283	4,693,700	24,381,051
2101	Material de oficina	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	1,100	13,200
2102	Material de limpieza	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	30,000
2201	Productos alimenticios p/personas en la:	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	30,000
2302	Refacciones, accesorios y	13,500	13,500	13,500	13,500	13,500	13,500	13,500	13,500	13,500	13,500	13,500	13,500	162,000
2401	Materiales de construcci3n	850	850	850	850	850	850	850	850	850	850	850	850	10,200
2403	Materiales complementario	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	14,400
2404	Material eléctrico y electrónico	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	36,000
2503	Medicinas y productos far	150	150	150	150	150	150	150	150	150	150	150	150	1,800
2601	Combustibles	180,000	180,000	180,000	180,000	180,000	180,000	180,000	180,000	180,000	180,000	180,000	180,000	2,160,000
2602	Lubricantes y aditivos	49,500	49,500	49,500	49,500	49,500	49,500	49,500	49,500	49,500	49,500	49,500	49,500	594,000
2701	Vestuario, uniformes y bl	0	287,074	0	10,500	0	0	0	287,074	0	10,500	0	0	595,148
2000	Materiales y Suministros	254,300	541,374	254,300	264,800	254,300	254,300	254,300	541,374	254,300	264,800	254,300	254,300	3,646,748
3103	Servicio telefónico	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	36,000
3104	Serv de energia el,ctrica	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	8,500	102,000
3105	Serv de alumbrado público	790,000	790,000	790,000	790,000	790,000	790,000	790,000	790,000	790,000	790,000	790,000	790,000	9,480,000
3201	Arrend. de Inmuebles	20,000	20,000	20,000	20,000	20,000	20,000	0	0	0	0	0	0	120,000
3202	Arrend. de muebles, maqui	89,667	89,667	89,667	89,667	89,667	89,667	51,667	51,667	51,667	51,667	51,667	51,667	848,000
3401	Almacenaje, fletes y mani	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	12,000
3501	Mant cons.mobiliario y eq	400	400	400	400	400	400	400	400	400	400	400	400	4,800
3502	Mant cons maquinaria equi	60,000	260,000	135,000	255,000	60,000	260,000	60,000	60,000	60,000	60,000	60,000	60,000	1,390,000
3503	Mant cons de inmuebles	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	36,000
3504	Serv lavandería e higiene y fumig	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	15,600
3505	Mant cons eq.de Transport	28,000	28,000	28,000	28,000	28,000	28,000	28,000	28,000	28,000	28,000	28,000	28,000	336,000
3508	Mant cons de herramientas	200	200	200	200	200	200	200	200	200	200	200	200	2,400
3511	Conservaci3n de alumbrado	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	540,000
3513	Cons. señales de trnsito	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	60,000
3514	Instalaciones	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	120,000
3604	Impresiones y publicacion oficial	7,700	7,700	7,700	7,700	7,700	7,700	7,700	7,700	7,700	7,700	7,700	7,700	92,400
3701	Pasajes	100	100	100	100	100	100	100	100	100	100	100	100	1,200
3702	Ví ticos	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	18,000
3801	Gastos ceremoniales orden	833	833	834	833	833	834	833	833	834	833	833	834	10,000
3000	Servicios generales	1,075,200	1,275,200	1,150,201	1,270,200	1,075,200	1,275,201	1,017,200	1,017,200	1,017,201	1,017,200	1,017,200	1,017,201	13,224,400
5202	Maquinaria y equipo industrial	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	120,000
5204	Eq. Y aparatos de comn y telecomm		18,000											18,000
5208	Equipo de limpieza y recolecci3n	287,500	287,500	206,000	0									781,000
5000	Bienes Muebles e inmuebles	297,500	315,500	216,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	919,000
		3,390,978	3,902,189	3,391,544	3,316,043	3,111,660	3,311,661	3,058,580	3,347,654	3,112,371	3,128,539	3,124,783	5,975,201	42,171,199