

H. AYUNTAMIENTO CONSTITUCIONAL DE NAVOJOA

PRESUPUESTO DE EGRESOS 2005

Dependencia: SEGURIDAD PUBLICA

Cuenta	Concepto	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
1101	Sueldos	1,813,317	1,813,317	1,813,317	1,813,317	1,813,317	1,813,317	1,813,317	1,813,317	1,815,613	1,815,613	1,815,613	1,815,613	21,768,988
1205	Salarios al personal even	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	120,000
1301	Prima quinquenal al perso	120,084	124,892	125,675	126,473	127,193	127,659	129,666	129,889	134,024	134,024	134,024	134,024	1,547,627
1306	Prima vacacional	63,032	63,032	63,032	63,032	63,032	63,032	65,955	65,955	65,955	65,955	65,955	65,955	773,922
1307	Gratificación de fin de a	0	0	0	0	0	0	0	0	0	0	0	3,236,741	3,236,741
1313	Remuneraciones por horas	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900	94,800
1401	Cuotas por servicios m,di	174,036	174,036	174,036	174,036	174,036	174,036	174,036	174,036	174,036	174,036	174,036	174,036	2,088,432
1403	Cuotas por seguro de vida	63	63	63	63	63	63	63	63	63	63	63	63	756
1404	Seguro de Retiro	664	664	664	664	664	664	664	664	664	664	664	664	7,968
1408	Otras prest de seguridad social	70,575	70,575	70,575	70,575	70,575	70,575	70,575	70,575	70,575	70,575	70,575	70,575	846,900
1410	Fondo de Pensión	23,524	23,524	23,524	23,524	23,524	23,524	23,524	23,524	23,524	23,524	23,524	23,524	282,288
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>2,283,195</b>	<b>2,288,003</b>	<b>2,288,786</b>	<b>2,289,584</b>	<b>2,290,304</b>	<b>2,290,770</b>	<b>2,295,700</b>	<b>2,295,923</b>	<b>2,302,354</b>	<b>2,302,354</b>	<b>2,302,354</b>	<b>5,539,095</b>	<b>30,768,422</b>
2101	Material de oficina	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	168,000
2102	Material de limpieza	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	24,000
2201	Productos alimenticios p/personas en la	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	12,000
2302	Refacciones, accesorios y Mater	0	0	0	0	0	0	0	0	0	0	0	0	0
2401	Materiales de construccion	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	60,000
2403	Materiales complementario	83	83	84	83	83	84	83	83	84	83	83	84	1,000
2404	Material eléctrico y electrónico	400	400	400	400	400	400	400	400	400	400	400	400	4,800
2503	Medicinas y productos far	282	282	286	282	282	286	282	282	286	282	282	286	3,400
2601	Combustibles	440,000	440,000	440,000	440,000	440,000	440,000	440,000	440,000	440,000	440,000	440,000	440,000	5,280,000
2602	Lubricantes y aditivos	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	132,000
2701	Vestuario, uniformes y bl	0	0	221,100	13,500	0	0	0	0	241,200	13,500	0	0	489,300
<b>2000</b>	<b>Materiales y Suministros</b>	<b>473,765</b>	<b>473,765</b>	<b>694,870</b>	<b>487,265</b>	<b>473,765</b>	<b>473,770</b>	<b>473,765</b>	<b>473,765</b>	<b>714,970</b>	<b>487,265</b>	<b>473,765</b>	<b>473,770</b>	<b>6,174,500</b>
3101	Servicio postal	83	83	84	83	83	84	83	83	84	83	83	84	1,000
3103	Servicio telefónico	14,500	14,500	14,500	14,500	14,500	14,500	14,500	14,500	14,500	14,500	14,500	14,500	174,000
3104	Serv de energia el,ctrica	27,000	27,000	27,000	27,000	27,000	27,000	27,000	27,000	27,000	27,000	27,000	27,000	324,000
3201	Arrendamiento de inmueble	0	0	0	0	0	0	0	0	0	0	0	0	0
3301	Asesorja y capacitación	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	48,000
3403	Seguros y fianzas	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	120,000
3501	Mant cons.mobiliario y eq	500	500	500	500	500	500	500	500	500	500	500	500	6,000
3502	Mant cons maquinaria y equipo	10,500	10,500	10,500	10,500	10,500	10,500	10,500	10,500	10,500	10,500	10,500	10,500	126,000
3503	Mant conserv inmuebles	10,000	10,000	10,000	10,000	10,000	0	0	0	0	0	0	0	50,000
3504	Serv. lavanderja, higiene	350	350	350	350	350	350	350	350	350	350	350	350	4,200
3505	Mant cons eq.de Transport	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	900,000
3513	Cons. señales de tr nsito	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	300,000
3514	Instalaciones	0	0	0	0	0	0	0	0	0	0	0	0	0
3702	Viáticos	2,800	2,800	2,800	2,800	2,800	2,800	2,800	2,800	2,800	2,800	2,800	2,800	33,600
3801	Gastos ceremoniales orden	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	60,000
3903	Suscripciones y cuotas	100	100	100	100	100	100	100	100	100	100	100	100	1,200
<b>3000</b>	<b>Servicios generales</b>	<b>184,833</b>	<b>184,833</b>	<b>184,834</b>	<b>184,833</b>	<b>184,833</b>	<b>174,834</b>	<b>174,833</b>	<b>174,833</b>	<b>174,834</b>	<b>174,833</b>	<b>174,833</b>	<b>174,834</b>	<b>2,148,000</b>
5101	Mobiliario de administración		37600											37,600
5102	Equipo de administracion		37400											37,400
5206	Equipo de computación electrónica	0		20,000		0	0	0	0	0	0	0	0	20,000
5802	Vehiculos para seguridad publica	0	0	1,148,367	0	0	0	0	0	0	0	0	0	1,148,367
<b>5000</b>	<b>Bienes muebles e inmueble</b>	<b>0</b>	<b>75,000</b>	<b>1,168,367</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,243,367</b>
		<b>2,941,793</b>	<b>3,021,601</b>	<b>4,336,857</b>	<b>2,961,682</b>	<b>2,948,902</b>	<b>2,939,374</b>	<b>2,944,298</b>	<b>2,944,521</b>	<b>3,192,158</b>	<b>2,964,452</b>	<b>2,950,952</b>	<b>6,187,699</b>	<b>40,334,289</b>