

H. AYUNTAMIENTO CONSTITUCIONAL DE NAVOJOA
 PRESUPUESTO DE EGRESOS 2005
 Dependencia: EDUCACIÓN Y CULTURA

Cuenta	Concepto	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
1101	Sueldos	47,854	47,854	47,854	47,854	47,854	47,854	47,854	47,854	47,727	47,727	47,727	47,727	573,740
1205	Salarios al personal even	6,679	6,679	6,680	6,679	6,679	6,680	6,679	6,679	6,680	6,679	6,679	6,680	80,152
1301	Prima quinquenal al perso	2,544	2,544	2,544	2,544	2,544	2,544	2,825	3,069	3,069	3,137	3,137	3,137	33,638
1306	Prima vacacional	677	677	677	677	677	677	677	677	677	677	677	677	8,124
1307	Gratificaci3n de fin de a	0	0	0	0	0	0	0	0	0	0	0	74,287	74,287
1313	Remuneraciones por horas	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	12,000
1401	Cuotas por servicios m,di	2,732	2,732	2,732	2,732	2,732	2,732	2,732	2,732	2,732	2,732	2,732	2,732	32,784
1403	Cuotas por seguro de vida	1	1	1	1	1	1	1	1	1	1	1	1	12
1404	Seguro de Retiro	8	8	8	8	8	8	8	8	8	8	8	8	96
1408	Otras prest de seguridad social	966	966	966	966	966	966	966	966	966	966	966	966	11,592
1410	Fondo de Pensión	644	644	644	644	644	644	644	644	644	644	644	644	7,728
1000	SERVICIOS PERSONALES	63,105	63,105	63,106	63,105	63,105	63,106	63,386	63,630	63,504	63,571	63,571	137,859	834,153
2101	Material de oficina	2,833	2,833	2,834	2,833	2,833	2,834	2,833	2,833	2,834	2,833	2,833	2,834	34,000
2102	Material de limpieza	400	400	400	400	400	400	400	400	400	400	400	400	4,800
2201	Productos alimenticios p/personas en las	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	12,000
2302	Refacciones, accesorios y	1,333	1,333	1,334	1,333	1,333	1,334	1,333	1,333	1,334	1,333	1,333	1,334	16,000
2404	Material eléctrico y electrónico	200	200	200	200	200	200	200	200	200	200	200	200	2,400
2601	Combustibles	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	72,000
2701	Vestuario, uniformes y bl	0	1628	0	1,500	0	0	0	1,628	0	1,500	0	0	6,256
2000	Materiales y Suministros	11,766	13,394	11,768	13,266	11,766	11,768	11,766	13,394	11,768	13,266	11,766	11,768	147,456
3103	Servicio telefónico	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	18,000
3104	Serv de energía eléctrica	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	132,000
3201	Arrendamiento de inmueble	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	24,000
3501	Mant cons.mobiliario y eq	1000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	12,000
3503	Mant cons de inmuebles	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	12,000
3504	Serv. lavandería, higiene	433	433	434	433	433	434	433	433	434	433	433	434	5,200
3505	Mant cons eq.de Transport	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	42,000
3604	Impresiones y publicación oficial	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	144,000
3702	Viáticos	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	18,000
3801	Gastos ceremoniales orden	30,000	28,000	28,000	28,000	28,000	28,000	28,000	28,000	28,000	28,000	28,000	29,053	339,053
3000	Servicios generales	63,933	61,933	61,934	61,933	61,933	61,934	61,933	61,933	61,934	61,933	61,933	62,987	746,253
4101	Apoyo Presup a organismos e intuici3n	16,700	16,700	16,700	16,700	16,700	16,700	16,700	16,700	16,700	16,700	16,700	16,300	200,000
4000	Transferencia de Recursos Fiscales	16,700	16,700	16,700	16,700	16,700	16,700	16,700	16,700	16,700	16,700	16,700	16,300	200,000
5102	Equipo de administración		24,000											24,000
5000	Bienes muebles e inmueble	0	24000	0	0	0	0	0	0	0	0	0	0	24,000
		155,504	179,132	153,508	155,004	153,504	153,508	153,785	155,657	153,906	155,470	153,970	228,914	1,951,862