

H. AYUNTAMIENTO CONSTITUCIONAL DE NAVOJOA

PRESUPUESTO DE EGRESOS 2005

Dependencia: INFRAESTRUCTURA URBANA (conducción y coordinación general)

Cuenta	Concepto	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
1101	Sueldos	491,110	491,110	491,110	491,110	491,110	491,110	491,110	491,110	506,220	506,220	506,220	506,220	5,953,760
1205	Salarios al personal even	5,800	5,800	5,800	5,800	5,800	5,800	5,800	5,800	5,800	5,800	5,800	5,800	69,600
1301	Prima quinquenal al perso	30,531	30,932	30,932	31,425	31,650	31,650	31,650	33,622	34,008	34,008	34,008	34,008	388,424
1306	Prima vacacional	15,332	15,332	15,332	15,332	15,332	15,332	16,693	16,693	16,693	16,693	16,693	16,693	192,150
1307	Gratificación de fin de a	0	0	0	0	0	0	0	0	0	0	0	1,065,505	1,065,505
1313	Remuneraciones por horas	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	240,000
1401	Cuotas por servicios m,di	63,729	63,729	63,729	63,729	63,729	63,729	63,729	63,729	63,729	63,729	63,729	63,729	764,748
1403	Cuotas por seguro de vida	14	14	14	14	14	14	14	14	14	14	14	14	168
1404	Seguro de Retiro	150	150	150	150	150	150	150	150	150	150	150	150	1,800
1408	Otras prest de seguridad social	22,230	22,230	22,230	22,230	22,230	22,230	22,230	22,230	22,230	22,230	22,230	22,230	266,760
1410	Fondo de Pensión	14,819	14,819	14,819	14,819	14,819	14,819	14,819	14,819	14,819	14,819	14,819	14,819	177,828
1000	SERVICIOS PERSONALES	663,715	664,116	664,116	664,609	664,834	664,834	666,195	668,167	683,663	683,663	683,663	1,749,168	9,120,743
2101	Material de oficina	4,100	4,100	4,100	4,100	4,100	4,100	4,100	4,100	4,100	4,100	4,100	4,100	49,200
2102	Material de limpieza	200	200	200	200	200	200	200	200	200	200	200	200	2,400
2201	Productos alimenticios p/personas en la	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	18,000
2601	Combustibles	165,000	165,000	165,000	165,000	165,000	165,000	165,000	165,000	165,000	165,000	165,000	165,000	1,980,000
2602	Lubricantes y aditivos	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	108,000
2701	Vestuario, uniformes y bl	0	65,525	0	5,250	0	0	0	65,525	0	5,250	0	0	141,550
2000	Materiales y Suministros	179,800	245,325	179,800	185,050	179,800	179,800	179,800	245,325	179,800	185,050	179,800	179,800	2,299,150
3103	Servicio telefónico	4,917	4,917	4,916	4,917	4,917	4,916	4,917	4,917	4,916	4,917	4,917	4,916	59,000
3104	Serv de energía el.ctrica	4,083	4,083	4,084	4,083	4,083	4,084	4,083	4,083	4,084	4,083	4,083	4,084	49,000
3202	Arrend. de muebles, maqui	2,833	2,833	2,834	2,833	2,833	2,834	2,833	2,833	2,834	2,833	2,833	2,834	34,000
3401	Almacenaje, fletes y mani	2,667	2,667	2,666	2,667	2,667	2,666	2,667	2,667	2,666	2,667	2,667	2,666	32,000
3501	Mant cons.mobiliario y eq	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	60,000
3502	Mant cons maquinaria equi	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	65,000	780,000
3503	Mant cons de inmuebles	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	60,000
3504	Serv. lavanderja, higiene	1,001	1,001	999	1,001	1,001	999	1,001	1,001	999	999	999	999	12,000
3505	Mant cons eq.de Transport	18,500	58,500	58,500	58,500	58,500	18,500	18,500	18,500	18,500	18,500	18,500	18,500	382,000
3604	Impresiones y publicacion oficial	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	144,000
3702	Vi ticos	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	54,000
3801	Gastos ceremoniales orden	1,041	1,041	1,043	1,041	1,041	1,043	1,041	1,041	1,043	1,041	1,041	1,043	12,500
														0
3000	Servicios generales	126,542	166,542	166,542	166,542	166,542	126,542	126,542	126,542	126,542	126,540	126,540	126,542	1,678,500
5101	Mobiliario de administración	0	6,000	8,000	0	0	0	0	0	0	0	0	0	14,000
5102	Equipo de administración	0	0	38,000	0	0	0	0	0	0	0	0	0	38,000
5206	Equipo de computación electrónica	0	10,000	123,140	0	0	0	0	0	0	0	0	0	133,140
5203	Maquinaria y equipo de construccion	0	0	40,000	146,000	0	0	0	0	0	0	0	0	186,000
5204	Equipos y aparat de comun y telecomn	0	105,000	0	0	0	0	0	0	0	0	0	0	105,000
														0
5000	Bienes muebles e inmueble	0	121,000	209,140	146,000	0	0	0	0	0	0	0	0	476,140
6107	Obras Inv. Fondo Infraest	889,519	889,519	889,519	889,519	889,519	889,519	889,519	889,519	889,519	889,519	889,519	889,519	10,674,232
6206	Obras púb. por administra	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	2,113	46,113
6207	Obras púb. por concertaci	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	200,000	4,600,000
6,208	Obras púb. Municipales Por contrato		436,240	436,240	436,240	436,240	436,240	436,240	436,240	436,240	436,240	436,240	436,240	4,362,400
6000	Obra P¿blica	1,293,519	1,729,759	1,729,759	1,729,759	1,729,759	1,729,759	1,729,759	1,729,759	1,729,759	1,729,759	1,729,759	1,091,632	19,682,745
		2,263,576	2,926,742	2,949,357	2,891,960	2,740,935	2,700,935	2,702,296	2,769,793	2,719,764	2,725,012	2,719,762	3,147,142	33,257,278