

H. AYUNTAMIENTO CONSTITUCIONAL DE NAVOJOA

PRESUPUESTO DE EGRESOS 2005

Dependencia: INSTITUTO MUNICIPAL DEL DEPORTE

Cuenta	Concepto	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
1101	Sueldos	139,505	139,505	139,505	139,505	139,505	139,505	139,505	139,505	144,567	144,567	144,567	144,567	1,694,308
1301	Prima quinquenal al perso	10,050	10,214	10,378	10,378	10,378	10,378	10,378	10,378	11,248	11,248	11,248	11,248	127,524
1306	Prima vacacional	4,455	4,455	4,455	4,455	4,455	4,455	4,455	4,981	4,981	4,981	4,981	4,981	56,090
1307	Gratificaci3n de fin de a	0	0	0	0	0	0	0	0	0	0	0	300,052	300,052
1313	Remuneraciones por horas	2,800	2,800	2,800	2,800	2,800	2,800	2,800	2,800	2,800	2,800	2,800	2,800	33,600
1401	Cuotas por servicios m,di	20,817	20,817	20,817	20,817	20,817	20,817	20,817	20,817	20,817	20,817	20,817	20,817	249,804
1403	Cuotas por seguro de vida	6	6	6	6	6	6	6	6	6	6	6	6	72
1404	Seguro de Retiro	58	58	58	58	58	58	58	58	58	58	58	58	696
1408	Otras prest de seguridad social	7,106	7,106	7,106	7,106	7,106	7,106	7,106	7,106	7,106	7,106	7,106	7,106	85,272
1410	Fondo de Pens3n	4,737	4,737	4,737	4,737	4,737	4,737	4,737	4,737	4,737	4,737	4,737	4,737	56,844
1000	SERVICIOS PERSONALES	189,534	189,698	189,862	189,862	189,862	189,862	189,862	190,388	196,320	196,320	196,320	496,372	2,604,262
2101	Material de oficina	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	12,000
2102	Material de limpieza	800	800	800	800	800	800	800	800	800	800	800	800	9,600
2201	Productos alimenticios p/personas en la	600	600	600	600	600	600	600	600	600	600	600	600	7,200
2302	Refacciones, accesorios y	900	900	900	900	900	900	900	900	900	900	900	900	10,800
2404	Material el3ctrico y electr3nico	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	24,000
2601	Combustibles	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	132,000
2602	Lubricantes y aditivos	500	500	500	500	500	500	500	500	500	500	500	500	6,000
2701	Vestuario, uniformes y bl	0	28,120	0	1,500	0	0	0	28,120	0	1,500	0	0	59,240
2000	Materiales y Suministros	16,800	44,920	16,800	18,300	16,800	16,800	16,800	44,920	16,800	18,300	16,800	16,800	260,840
3103	Servicio telef3nico	900	900	900	900	900	900	900	900	900	900	900	900	10,800
3104	Serv de energ3a el,ctrica	40,800	40,800	40,800	40,800	40,800	40,800	40,800	40,800	40,800	40,800	40,800	40,800	489,600
3501	Mant cons.mobiliario y eq	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	12,000
3502	Mant. Conserv maquinaria y equipo	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	36,000
3503	Mant cons de inmuebles	8,800	8,800	8,800	8,800	8,800	8,800	8,800	8,800	8,800	8,800	8,800	8,800	105,600
3505	Mant cons eq.de Transport	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	48,000
3702	V3ticos	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	18,000
3801	Gastos ceremoniales orden	283	283	284	283	283	284	283	283	284	283	283	284	3,400
3906	Fomento deportivo	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	1,080,000
3000	Servicios generales	150,283	150,283	150,284	150,283	150,283	150,284	150,283	150,283	150,284	150,283	150,283	150,284	1,803,400
		356,617	384,901	356,946	358,445	356,945	356,946	356,945	385,591	363,404	364,903	363,403	663,456	4,668,502