

H. AYUNTAMIENTO CONSTITUCIONAL DE NAVOJOA

PRESUPUESTO DE EGRESOS 2005

Dependencia: **ORGANO DE CONTROL Y EVALUACIÓN GUBERNAMENTAL**

| Cuenta | Concepto | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | Total |
|-------------|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| 1101 | Sueldos | 65,321 | 65,321 | 65,321 | 65,321 | 65,321 | 65,321 | 65,321 | 65,321 | 65,321 | 65,321 | 65,321 | 65,321 | 783,852 |
| 1306 | Prima vacacional | 824 | 824 | 824 | 824 | 824 | 824 | 824 | 824 | 982 | 982 | 982 | 982 | 10,520 |
| 1307 | Gratificaci3n de fin de a | | | | | | | | | | | | 107,436 | 107,436 |
| 1401 | Cuotas por servicios m,di | 1,264 | 1,264 | 1,264 | 1,264 | 1,264 | 1,264 | 1,264 | 1,264 | 1,264 | 1,264 | 1,264 | 1,264 | 15,168 |
| 1403 | Cuotas por seguro de vida | 1 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 4 |
| 1404 | Seguro de Retiro | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 48 |
| 1408 | Otras prest de seguridad social | 504 | 504 | 504 | 504 | 504 | 504 | 504 | 504 | 504 | 504 | 504 | 504 | 6,048 |
| 1410 | Fondo de Pensión | 336 | 336 | 336 | 336 | 336 | 336 | 336 | 336 | 336 | 336 | 336 | 336 | 4,032 |
| 1000 | SERVICIOS PERSONALES | 68,254 | 68,253 | 68,253 | 68,254 | 68,253 | 68,253 | 68,254 | 68,253 | 68,411 | 68,412 | 68,411 | 175,847 | 927,108 |
| 2101 | Material de oficina | 1,700 | 1,700 | 1,700 | 1,700 | 1,700 | 1,700 | 1,700 | 1,700 | 1,700 | 1,700 | 1,700 | 1,700 | 20,400 |
| 2102 | Material de limpieza | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 3,000 |
| 2201 | Productos alimenticios p/personas en la | 345 | 345 | 345 | 345 | 345 | 345 | 345 | 345 | 345 | 345 | 345 | 345 | 4,140 |
| 2302 | Refacciones, accesorios y | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 6,000 |
| 2401 | Materiales de construcci3n | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 360 |
| 2404 | Material eléctrico y electrónico | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 360 |
| 2503 | Medicinas y productos far | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 240 |
| 2601 | Combustibles | 4,200 | 4,200 | 4,200 | 4,200 | 4,200 | 4,200 | 4,200 | 4,200 | 4,200 | 4,200 | 4,200 | 4,200 | 50,400 |
| 2602 | Lubricantes y aditivos | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 600 |
| 2701 | Vestuario, uniformes y bl | 0 | 0 | 0 | 750 | 0 | 0 | 0 | 0 | 0 | 750 | 0 | 0 | 1,500 |
| 2000 | Materiales y Suministros | 7,125 | 7,125 | 7,125 | 7,875 | 7,125 | 7,125 | 7,125 | 7,125 | 7,125 | 7,875 | 7,125 | 7,125 | 87,000 |
| 3101 | Servicio postal | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 600 |
| 3103 | Servicio telef3nico | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 3,600 |
| 3104 | Serv de energía el,ctrica | 1,300 | 1,300 | 1,300 | 1,300 | 1,300 | 1,300 | 1,300 | 1,300 | 1,300 | 1,300 | 1,300 | 1,300 | 15,600 |
| 3301 | Asesoría y capacitaci3n | 24,033 | 24,033 | 24,033 | 24,033 | 24,033 | 24,033 | 24,033 | 24,033 | 24,033 | 24,033 | 24,033 | 24,033 | 288,400 |
| 3303 | Servicios informática | 1,150 | 1,150 | 1,150 | 1,150 | 1,150 | 1,150 | 1,150 | 1,150 | 1,150 | 1,150 | 1,150 | 1,150 | 13,800 |
| 3501 | Mant cons.mobiliario y eq | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 2,400 |
| 3503 | Mant cons de inmuebles | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 1,200 |
| 3504 | Serv. lavandería, higiene | 80 | 80 | 80 | 80 | 80 | 80 | 80 | 80 | 80 | 80 | 80 | 80 | 960 |
| 3505 | Mant cons eq.de Transport | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 2,400 |
| 3604 | Impresiones publi oficial | 2,100 | 2,100 | 2,100 | 2,100 | 2,100 | 2,100 | 2,100 | 2,100 | 2,100 | 2,100 | 2,100 | 2,100 | 25,200 |
| 3701 | Pasajes | 600 | 600 | 600 | 600 | 600 | 600 | 600 | 600 | 600 | 600 | 600 | 600 | 7,200 |
| 3702 | Ví ticos | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 24,000 |
| 3903 | Suscripciones y cuotas | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 6,000 |
| 3000 | Servicios generales | 32,613 | 32,613 | 32,613 | 32,613 | 32,613 | 32,613 | 32,613 | 32,613 | 32,613 | 32,613 | 32,613 | 32,613 | 391,360 |
| | | 107,992 | 107,991 | 107,991 | 108,742 | 107,991 | 107,991 | 107,992 | 107,991 | 108,149 | 108,900 | 108,149 | 215,585 | 1,405,468 |