

H. AYUNTAMIENTO CONSTITUCIONAL DE NAVOJOA

PRESUPUESTO DE EGRESOS 2005

Dependencia: COMISARIAS

| Cuenta | Concepto | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | Total |
|--------|---------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-----------|
| 1101 | Sueldos | 37,000 | 37,000 | 37,000 | 37,000 | 37,000 | 37,000 | 37,000 | 37,000 | 37,000 | 37,000 | 37,000 | 37,000 | 444,000 |
| 1306 | Prima vacacional | 322 | 322 | 322 | 322 | 322 | 322 | 322 | 322 | 322 | 322 | 322 | 322 | 3,864 |
| 1307 | Gratificaci3n de fin de a | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 60,855 | 60,855 |
| 1401 | Cuotas Servicio Medico Isst | 1,218 | 1,218 | 1,218 | 1,218 | 1,218 | 1,218 | 1,218 | 1,218 | 1,218 | 1,218 | 1,218 | 1,218 | 14,616 |
| 1403 | Cuotas por seguro de vida | 323 | 323 | 323 | 323 | 323 | 323 | 323 | 323 | 323 | 323 | 323 | 323 | 3,876 |
| 1404 | Seguro de Retiro | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 384 |
| 1408 | Otras prest de seguridad social | 121 | 121 | 121 | 121 | 121 | 121 | 121 | 121 | 121 | 121 | 121 | 121 | 1,452 |
| 1410 | Fondo de Pens3n | 161 | 161 | 161 | 161 | 161 | 161 | 161 | 161 | 161 | 161 | 161 | 161 | 1,932 |
| 1000 | SERVICIOS PERSONALES | 39,177 | 39,177 | 39,177 | 39,177 | 39,177 | 39,177 | 39,177 | 39,177 | 39,177 | 39,177 | 39,177 | 100,032 | 530,979 |
| 3901 | Servicios Diversos | 7,000 | 7,000 | 7,000 | 7,000 | 7,000 | 7,000 | 7,000 | 7,000 | 7,000 | 7,000 | 7,000 | 6,840 | 83,840 |
| 3904 | Ayudas culturales y Soc. | 10,700 | 10,700 | 10,700 | 10,700 | 10,700 | 10,700 | 10,700 | 10,700 | 10,700 | 10,700 | 10,700 | 10,700 | 128,400 |
| 3907 | Ayudas diversas | 17,164 | 17,164 | 17,171 | 17,164 | 17,166 | 17,169 | 17,164 | 17,164 | 17,171 | 17,164 | 17,164 | 17,171 | 205,996 |
| 3000 | Servicios generales | 34,864 | 34,864 | 34,871 | 34,864 | 34,866 | 34,869 | 34,864 | 34,864 | 34,871 | 34,864 | 34,864 | 34,711 | 418,236 |
| 6107 | Obras Inv. Fondo Infraest | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 7,200,000 |
| 6206 | Obras p3b. por administra | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6207 | Obras p3b. por concertaci | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6000 | Obra P3blica | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 600,000 | 7,200,000 |
| | | 674,041 | 674,041 | 674,048 | 674,041 | 674,043 | 674,046 | 674,041 | 674,041 | 674,048 | 674,041 | 674,041 | 734,743 | 8,149,215 |